

**NEW BUSH FY 2002 BUDGET**  
**MANDATORY AND OFFSETTING RECEIPTS TOTALS**  
(In billions of dollars)

|  | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 5 Yr. Total |
|--|---------|---------|---------|---------|---------|---------|-------------|
| <b>Total Discretionary</b>             |         |         |         |         |         |         |             |
| Budget Authority                       | 1,258.6 | 1,343.9 | 1,356.9 | 1,399.0 | 1,467.7 | 1,513.1 | 7,080.7     |
| Outlays                                | 1,206.9 | 1,268.8 | 1,304.4 | 1,345.5 | 1,414.3 | 1,453.5 | 6,786.5     |
| <b>Non-defense discretionary</b>       |         |         |         |         |         |         |             |
| Budget Authority                       | 1,259.3 | 1,343.9 | 1,356.9 | 1,399.4 | 1,468.2 | 1,513.7 | 7,082.2     |
| Outlays                                | 1,207.3 | 1,268.9 | 1,304.4 | 1,345.8 | 1,414.7 | 1,454.1 | 6,787.9     |
| <hr/>                                  |         |         |         |         |         |         |             |
| 050 National Defense                   |         |         |         |         |         |         |             |
| Budget authority                       | (0.6)   | (0.0)   | (0.1)   | (0.4)   | (0.5)   | (0.6)   | (1.5)       |
| Outlays                                | (0.4)   | (0.0)   | (0.0)   | (0.4)   | (0.4)   | (0.6)   | (1.4)       |
| 150 International Affairs              |         |         |         |         |         |         |             |
| Budget authority                       | (4.0)   | (1.6)   | (1.6)   | (2.0)   | (1.9)   | (1.6)   | (8.6)       |
| Outlays                                | (6.7)   | (3.5)   | (3.4)   | (3.4)   | (3.4)   | (3.4)   | (17.2)      |
| 250 General Science, Space             |         |         |         |         |         |         |             |
| Budget authority                       | 0.2     | 0.2     | 0.2     | 0.0     | 0.0     | 0.0     | 0.5         |
| Outlays                                | 0.1     | 0.1     | 0.2     | 0.1     | 0.1     | 0.1     | 0.6         |
| 270 Energy                             |         |         |         |         |         |         |             |
| Budget authority                       | (3.9)   | (3.2)   | (3.1)   | (3.6)   | (3.6)   | (3.5)   | (17.0)      |
| Outlays                                | (3.7)   | (3.3)   | (3.2)   | (3.7)   | (3.6)   | (3.6)   | (17.4)      |
| 300 Natural Resources and Environment  |         |         |         |         |         |         |             |
| Budget authority                       | (0.2)   | 0.2     | 0.2     | 0.3     | 0.3     | 0.3     | 1.3         |
| Outlays                                | (0.2)   | (0.1)   | 0.0     | 0.2     | 0.2     | 0.2     | 0.6         |
| 350 Agriculture                        |         |         |         |         |         |         |             |
| Budget authority                       | 24.2    | 11.0    | 9.0     | 9.0     | 9.2     | 9.5     | 47.7        |
| Outlays                                | 20.4    | 13.2    | 9.8     | 8.8     | 8.8     | 9.1     | 49.6        |
| 370 Commerce and Housing Credit        |         |         |         |         |         |         |             |
| Budget authority                       | (7.2)   | 10.6    | 8.5     | 7.1     | 7.1     | 7.1     | 40.4        |
| Outlays                                | (2.5)   | 6.6     | 4.6     | 3.9     | 4.0     | 2.8     | 21.9        |
| 400 Transportation                     |         |         |         |         |         |         |             |
| Budget authority                       | 42.6    | 45.3    | 42.2    | 43.3    | 44.5    | 45.8    | 221.1       |
| Outlays                                | 2.2     | 1.8     | 2.0     | 2.0     | 1.9     | 1.9     | 9.6         |
| 450 Community and Regional Development |         |         |         |         |         |         |             |
| Budget authority                       | (0.6)   | (0.3)   | (0.3)   | (0.4)   | (0.4)   | (0.4)   | (1.9)       |
| Outlays                                | (0.6)   | (0.3)   | (0.7)   | (0.8)   | (1.1)   | (1.2)   | (4.2)       |
| 500 Education and Training             |         |         |         |         |         |         |             |
| Budget authority                       | 9.2     | 33.1    | 14.9    | 15.1    | 16.0    | 17.0    | 96.2        |
| Outlays                                | 9.1     | 14.4    | 14.8    | 15.1    | 15.7    | 16.6    | 76.7        |
| 550 Health                             |         |         |         |         |         |         |             |
| Budget authority                       | 142.6   | 163.8   | 184.3   | 199.4   | 206.0   | 218.7   | 972.3       |
| Outlays                                | 141.2   | 163.0   | 182.7   | 198.2   | 203.9   | 216.7   | 964.5       |
| 570 Medicare                           |         |         |         |         |         |         |             |
| Budget authority                       | 215.6   | 226.4   | 238.8   | 251.9   | 279.2   | 292.5   | 1,288.8     |
| Outlays                                | 216.0   | 226.4   | 238.6   | 252.2   | 279.1   | 292.2   | 1,288.6     |
| 600 Income Security                    |         |         |         |         |         |         |             |
| Budget authority                       | 222.4   | 234.3   | 241.3   | 251.5   | 262.3   | 269.6   | 1,259.0     |
| Outlays                                | 217.2   | 228.8   | 237.9   | 247.3   | 259.4   | 266.7   | 1,240.1     |
| 650 Social Security                    |         |         |         |         |         |         |             |
| Budget authority                       | 431.9   | 453.3   | 475.5   | 500.1   | 526.6   | 555.4   | 2,510.9     |
| Outlays                                | 430.0   | 451.6   | 473.5   | 498.0   | 524.3   | 553.0   | 2,500.3     |
| 700 Veterans                           |         |         |         |         |         |         |             |
| Budget authority                       | 25.2    | 28.3    | 29.8    | 31.3    | 32.7    | 34.0    | 156.2       |
| Outlays                                | 23.0    | 28.2    | 29.7    | 31.3    | 35.3    | 33.9    | 158.4       |
| 750 Administration of Justice          |         |         |         |         |         |         |             |
| Budget authority                       | 0.4     | 1.8     | 0.6     | 2.4     | 2.4     | 2.5     | 9.7         |
| Outlays                                | 0.7     | 1.5     | 1.1     | 2.5     | 2.5     | 2.5     | 10.1        |
| 800 General Government                 |         |         |         |         |         |         |             |
| Budget authority                       | 2.3     | 1.8     | 1.8     | 3.1     | 1.9     | 1.9     | 10.5        |
| Outlays                                | 2.3     | 1.8     | 1.8     | 3.2     | 1.8     | 1.8     | 10.5        |
| 900 Net Interest                       |         |         |         |         |         |         |             |
| Budget authority                       | 206.4   | 188.1   | 175.2   | 161.5   | 144.7   | 127.2   | 796.8       |
| Outlays                                | 206.4   | 188.1   | 175.2   | 161.5   | 144.7   | 127.2   | 796.7       |
| 920 Allowances                         |         |         |         |         |         |         |             |
| Budget authority                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0         |
| Outlays                                | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0         |
| 950 Undistributed Offsetting Receipts  |         |         |         |         |         |         |             |
| Budget authority                       | (47.7)  | (49.4)  | (60.4)  | (70.6)  | (58.9)  | (62.4)  | (301.6)     |
| Outlays                                | (47.7)  | (49.4)  | (60.4)  | (70.6)  | (58.9)  | (62.4)  | (301.6)     |

Table 3

**NEW BUSH FY 2002 BUDGET**  
**MANDATORY AND OFFSETTING RECEIPTS TOTALS**  
(In billions of dollars)

|  | 2007    | 2008    | 2009    | 2010    | 2011    | Second 5 | 10 Yr. Total |
|--|---------|---------|---------|---------|---------|----------|--------------|
| <b>Total Discretionary</b>             |         |         |         |         |         |          |              |
| Budget Authority                       | 1,579.4 | 1,651.5 | 1,728.6 | 1,806.4 | 1,901.7 | 8,667.6  | 15,748.3     |
| Outlays                                | 1,516.9 | 1,588.4 | 1,660.3 | 1,739.1 | 1,829.8 | 8,334.6  | 15,121.1     |
| <b>Non-defense discretionary</b>       |         |         |         |         |         |          |              |
| Budget Authority                       | 1,579.9 | 1,652.1 | 1,729.2 | 1,806.9 | 1,902.2 | 8,670.2  | 15,752.4     |
| Outlays                                | 1,517.4 | 1,588.9 | 1,660.8 | 1,739.6 | 1,830.4 | 8,337.2  | 15,125.1     |
| <hr/>                                  |         |         |         |         |         |          |              |
| 050 National Defense                   |         |         |         |         |         |          |              |
| Budget authority                       | (0.5)   | (0.5)   | (0.5)   | (0.5)   | (0.5)   | (2.6)    | (4.1)        |
| Outlays                                | (0.5)   | (0.5)   | (0.5)   | (0.5)   | (0.5)   | (2.6)    | (4.0)        |
| 150 International Affairs              |         |         |         |         |         |          |              |
| Budget authority                       | (1.2)   | (1.0)   | (1.0)   | (1.0)   | (1.0)   | (5.1)    | (13.7)       |
| Outlays                                | (3.2)   | (3.1)   | (3.2)   | (3.2)   | (3.2)   | (16.0)   | (33.1)       |
| 250 General Science, Space             |         |         |         |         |         |          |              |
| Budget authority                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.2      | 0.6          |
| Outlays                                | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.2      | 0.8          |
| 270 Energy                             |         |         |         |         |         |          |              |
| Budget authority                       | (3.5)   | (2.7)   | (2.3)   | (2.3)   | (2.3)   | (13.0)   | (30.0)       |
| Outlays                                | (3.5)   | (2.7)   | (2.4)   | (2.3)   | (2.3)   | (13.4)   | (30.7)       |
| 300 Natural Resources and Environment  |         |         |         |         |         |          |              |
| Budget authority                       | 0.2     | 0.3     | 0.2     | 0.0     | (0.1)   | 0.6      | 1.8          |
| Outlays                                | 0.2     | 0.2     | 0.1     | (0.1)   | (0.2)   | 0.3      | 0.9          |
| 350 Agriculture                        |         |         |         |         |         |          |              |
| Budget authority                       | 9.8     | 9.9     | 10.2    | 10.3    | 10.5    | 50.7     | 98.4         |
| Outlays                                | 9.3     | 9.5     | 9.8     | 10.1    | 10.2    | 48.8     | 98.4         |
| 370 Commerce and Housing Credit        |         |         |         |         |         |          |              |
| Budget authority                       | 7.1     | 7.1     | 9.4     | 8.3     | 9.3     | 41.2     | 81.6         |
| Outlays                                | 4.0     | 3.4     | 3.9     | 3.7     | 3.7     | 18.8     | 40.7         |
| 400 Transportation                     |         |         |         |         |         |          |              |
| Budget authority                       | 47.1    | 48.3    | 49.5    | 51.8    | 53.3    | 249.9    | 471.0        |
| Outlays                                | 1.9     | 1.9     | 2.0     | 2.0     | 2.0     | 9.8      | 19.5         |
| 450 Community and Regional Development |         |         |         |         |         |          |              |
| Budget authority                       | (0.3)   | (0.3)   | (0.3)   | (0.3)   | (0.3)   | (1.6)    | (3.4)        |
| Outlays                                | (1.2)   | (1.3)   | (1.3)   | (1.3)   | (1.2)   | (6.3)    | (10.5)       |
| 500 Education and Training             |         |         |         |         |         |          |              |
| Budget authority                       | 17.9    | 18.7    | 19.7    | 20.7    | 21.9    | 98.9     | 195.1        |
| Outlays                                | 17.4    | 18.1    | 19.1    | 20.1    | 21.2    | 96.0     | 172.6        |
| 550 Health                             |         |         |         |         |         |          |              |
| Budget authority                       | 238.2   | 258.0   | 279.6   | 302.9   | 327.6   | 1,406.3  | 2,378.6      |
| Outlays                                | 235.1   | 255.1   | 276.6   | 300.9   | 324.4   | 1,392.0  | 2,356.5      |
| 570 Medicare                           |         |         |         |         |         |          |              |
| Budget authority                       | 313.7   | 335.7   | 358.7   | 384.0   | 419.3   | 1,811.4  | 3,100.2      |
| Outlays                                | 314.0   | 335.6   | 358.4   | 384.3   | 419.2   | 1,811.6  | 3,100.1      |
| 600 Income Security                    |         |         |         |         |         |          |              |
| Budget authority                       | 276.3   | 289.5   | 300.1   | 309.5   | 323.4   | 1,498.7  | 2,757.8      |
| Outlays                                | 273.6   | 286.4   | 295.7   | 306.3   | 320.0   | 1,482.0  | 2,722.2      |
| 650 Social Security                    |         |         |         |         |         |          |              |
| Budget authority                       | 586.8   | 621.0   | 659.6   | 701.9   | 747.5   | 3,316.7  | 5,827.6      |
| Outlays                                | 584.1   | 618.0   | 656.2   | 698.3   | 743.6   | 3,300.3  | 5,800.6      |
| 700 Veterans                           |         |         |         |         |         |          |              |
| Budget authority                       | 35.2    | 36.3    | 37.5    | 38.5    | 39.4    | 186.9    | 343.1        |
| Outlays                                | 32.8    | 36.3    | 37.4    | 38.5    | 39.4    | 184.5    | 342.9        |
| 750 Administration of Justice          |         |         |         |         |         |          |              |
| Budget authority                       | 2.6     | 2.6     | 2.7     | 2.8     | 2.9     | 13.6     | 23.3         |
| Outlays                                | 2.6     | 2.7     | 2.8     | 2.8     | 2.9     | 13.8     | 23.9         |
| 800 General Government                 |         |         |         |         |         |          |              |
| Budget authority                       | 1.8     | 1.6     | 1.6     | 1.7     | 1.7     | 8.4      | 18.9         |
| Outlays                                | 1.8     | 1.7     | 1.6     | 1.6     | 1.7     | 8.3      | 18.8         |
| 900 Net Interest                       |         |         |         |         |         |          |              |
| Budget authority                       | 108.9   | 90.3    | 69.1    | 45.7    | 19.8    | 333.7    | 1,130.4      |
| Outlays                                | 108.9   | 90.3    | 69.1    | 45.7    | 19.8    | 333.7    | 1,130.4      |
| 920 Allowances                         |         |         |         |         |         |          |              |
| Budget authority                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      | 0.0          |
| Outlays                                | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      | 0.0          |
| 950 Undistributed Offsetting Receipts  |         |         |         |         |         |          |              |
| Budget authority                       | (60.6)  | (63.2)  | (65.0)  | (67.8)  | (70.8)  | (327.3)  | (628.9)      |
| Outlays                                | (60.6)  | (63.2)  | (65.0)  | (67.8)  | (70.8)  | (327.3)  | (628.9)      |

Table 3 (continued)